

2C: Community Rehabilitation and Treatment Programs

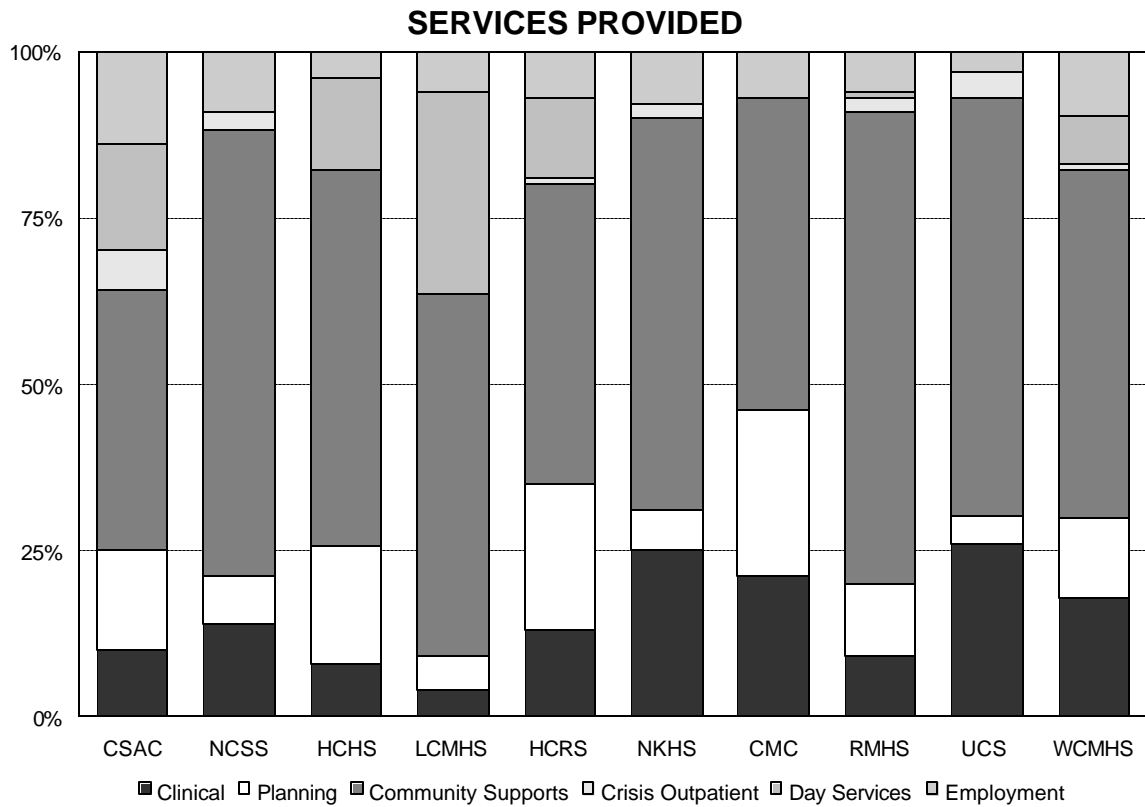


TABLE 2C-1

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Clients <u>Served</u>	<u>Age</u>						<u>Gender</u>	
		<u>0 - 12</u>	<u>13 - 19</u>	<u>20 - 34</u>	<u>35 - 49</u>	<u>50 - 64</u>	<u>65 +</u>	<u>Male</u>	<u>Female</u>
OVERALL	3,205	0%	1%	20%	40%	29%	10%	46%	54%
Community Service Providers									
CSAC (Addison)	173	1%	3%	20%	39%	25%	12%	49%	51%
NCSS (Northwest)	250	0%	2%	23%	34%	26%	13%	48%	52%
HCHS (Chittenden)	671	0%	1%	24%	40%	27%	8%	55%	45%
LCMHS (Lamoille)	138	1%	1%	12%	43%	27%	16%	43%	57%
HCRSSVT (Southeast)	429	0%	1%	22%	48%	25%	4%	42%	58%
NKHS (Northeast)	411	0%	1%	17%	42%	30%	11%	41%	59%
CMC (Orange - MH)	169	0%	2%	25%	37%	28%	7%	46%	54%
RMHS (Rutland)	310	0%	1%	14%	39%	33%	14%	46%	54%
UCS (Bennington)	192	0%	3%	18%	40%	31%	8%	36%	64%
WCMHS (Washington)	462	0%	0%	16%	36%	33%	14%	44%	56%

See notes 2, 3 and 4

TABLE 2C-2

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Responsibility for Fee					(N)
	<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/Uninsured</u>	
OVERALL	84%	45%	11%	7%	9%	(3,205)
Community Service Providers						
CSAC (Addison)	90%	42%	14%	0%	10%	(173)
NCSS (Northwest)	96%	42%	14%	0%	0%	(250)
HCHS (Chittenden)	93%	47%	11%	0%	6%	(671)
LCMHS (Lamoille)	3%	0%	26%	0%	72%	(138)
HCRSSVT (Southeast)	86%	52%	8%	0%	6%	(429)
NKHS (Northeast)	81%	51%	9%	9%	2%	(411)
CMC (Orange - MH)	95%	34%	7%	10%	1%	(169)
RMHS (Rutland)	71%	23%	5%	0%	23%	(310)
UCS (Bennington)	78%	61%	16%	92%	0%	(192)
WCMHS (Washington)	98%	56%	12%	0%	2%	(462)

See Notes 1, 2, 3 and especially 6.

TABLE 2C-3

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

DIAGNOSES OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	No Dx <u>Data</u>	Org. Brain <u>Syndrome</u>	Schiz. and other <u>Psychoses</u>	Affective <u>Disorder</u>	Anxiety <u>Disorder</u>	Personality <u>Disorder</u>	Adjustmt. <u>Disorder</u>	Social <u>Problem</u>	Substance <u>Abuse</u>	Child Non- <u>Psychotic</u>	Other DSM <u>Disorder</u>	MR/ <u>DD</u>	Reported <u>(N)</u>
OVERALL	3,205	0%	2%	46%	43%	19%	20%	2%	0%	17%	1%	1%	1%	(3,192)
<u>Community Service Providers</u>														
CSAC (Addison)	173	0%	2%	45%	47%	18%	16%	1%	0%	13%	2%	1%	2%	(173)
NCSS (Northwest)	250	0%	2%	41%	47%	10%	19%	7%	0%	14%	2%	1%	0%	(249)
HCHS (Chittenden)	671	0%	1%	54%	40%	9%	10%	1%	1%	16%	1%	1%	1%	(671)
LCMHS (Lamoille)	138	0%	7%	43%	43%	38%	24%	4%	0%	28%	2%	3%	4%	(138)
HCRSSVT (Southeast)	429	0%	1%	41%	42%	28%	30%	2%	0%	21%	1%	2%	0%	(429)
NKHS (Northeast)	411	0%	3%	43%	49%	26%	23%	2%	0%	20%	0%	1%	2%	(411)
CMC (Orange - MH)	169	1%	2%	54%	42%	21%	30%	1%	0%	27%	2%	1%	2%	(168)
RMHS (Rutland)	310	2%	1%	50%	38%	15%	31%	2%	0%	23%	0%	1%	1%	(304)
UCS (Bennington)	192	0%	1%	37%	45%	11%	10%	1%	0%	2%	1%	1%	0%	(192)
WCMHS (Washington)	462	1%	2%	47%	40%	20%	15%	4%	0%	12%	1%	3%	4%	(457)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2C-4

Vermont Agency of Human Services
Department of Health, Division of Mental Health
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	No Data	Year of Admission					Reported (N)
			Current Fiscal Year <u>2004</u>	Previous Fiscal <u>2003</u>	3 - 5 Years <u>Earlier</u>	6 - 10 Years <u>Earlier</u>	11+ Years <u>Earlier</u>	
OVERALL	3,205	0%	8%	9%	22%	27%	34%	(3,205)
Community Service Providers								
CSAC (Addison)	173	0%	6%	9%	21%	28%	36%	(173)
NCSS (Northwest)	250	0%	10%	8%	28%	18%	36%	(250)
HCHS (Chittenden)	671	0%	10%	13%	19%	21%	37%	(671)
LCMHS (Lamoille)	138	0%	9%	1%	19%	18%	52%	(138)
HCRSSVT (Southeast)	429	0%	10%	11%	25%	53%	1%	(429)
NKHS (Northeast)	411	0%	5%	7%	27%	22%	39%	(411)
CMC (Orange - MH)	169	0%	14%	15%	30%	21%	20%	(169)
RMHS (Rutland)	310	0%	4%	7%	20%	29%	40%	(310)
UCS (Bennington)	192	0%	9%	8%	21%	26%	36%	(192)
WCMHS (Washington)	462	0%	6%	5%	18%	22%	50%	(462)

See notes 2, 3 and 9.

TABLE 2C-5

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

CLINICAL INTERVENTIONS

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Clinical Interventions</u>		Number of Clinical <u>Interventions</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Clinical Interventions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,617	3,143	87%	58,866	14%	19
<u>Community Service Providers</u>						
CSAC (Addison)	212	183	86%	3,029	10%	17
NCSS (Northwest)	308	260	84%	5,767	14%	22
HCHS (Chittenden)	751	637	85%	5,439	8%	9
LCMHS (Lamoille)	141	101	72%	1,411	4%	14
HCRSSVT (Southeast)	482	429	89%	7,646	13%	18
NKHS (Northeast)	504	446	88%	7,993	25%	18
CMC (Orange - MH)	192	170	89%	5,837	21%	34
RMHS (Rutland)	352	309	88%	3,809	9%	12
UCS (Bennington)	199	181	91%	6,882	26%	38
WCMHS (Washington)	476	427	90%	11,053	18%	26

See notes 2, 3 and 10.

TABLE 2C-5a

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

INDIVIDUAL, FAMILY AND GROUP THERAPY

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	Clients Receiving Therapy		Number of Therapy <u>Sessions</u>	Services as Percent of all CRT Non- <u>Residential Svcs.</u>	Therapy Sessions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,617	1,470	41%	30,496	7%	21
<u>Community Service Providers</u>						
CSAC (Addison)	212	121	57%	1,835	6%	15
NCSS (Northwest)	308	147	48%	2,228	6%	15
HCHS (Chittenden)	751	54	7%	1,475	2%	27
LCMHS (Lamoille)	141	41	29%	621	2%	15
HCRSSVT (Southeast)	482	390	81%	6,863	11%	18
NKHS (Northeast)	504	142	28%	2,517	8%	18
CMC (Orange - MH)	192	98	51%	2,321	8%	24
RMHS (Rutland)	352	97	28%	1,467	3%	15
UCS (Bennington)	199	130	65%	5,810	22%	45
WCMHS (Washington)	476	250	53%	5,359	9%	21

See notes 2, 3 and 10.

TABLE 2C-5b

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Medication Services</u>		Number of Medication <u>Services</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Medication Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,617	2,592	72%	27,324	6%	11
<u>Community Service Providers</u>						
CSAC (Addison)	212	165	78%	1,186	4%	7
NCSS (Northwest)	308	236	77%	3,469	9%	15
HCHS (Chittenden)	751	534	71%	3,506	5%	7
LCMHS (Lamoille)	141	93	66%	788	2%	8
HCRSSVT (Southeast)	482	146	30%	633	1%	4
NKHS (Northeast)	504	399	79%	5,250	16%	13
CMC (Orange - MH)	192	163	85%	3,508	12%	22
RMHS (Rutland)	352	302	86%	2,328	5%	8
UCS (Bennington)	199	168	84%	1,006	4%	6
WCMHS (Washington)	476	386	81%	5,650	9%	15

See notes 2, 3 and 10.

TABLE 2C-5c

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

CLINICAL ASSESSMENT SERVICES

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Clinical Assessment</u>		Number of Clinical <u>Assessments</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Clinical Assessment <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,617	819	23%	1,046	0%	1
<u>Community Service Providers</u>						
CSAC (Addison)	212	6	3%	8	0%	1
NCSS (Northwest)	308	60	19%	70	0%	1
HCHS (Chittenden)	751	407	54%	458	1%	1
LCMHS (Lamoille)	141	2	1%	2	0%	1
HCRSSVT (Southeast)	482	131	27%	150	0%	1
NKHS (Northeast)	504	120	24%	226	1%	2
CMC (Orange - MH)	192	7	4%	8	0%	1
RMHS (Rutland)	352	13	4%	14	0%	1
UCS (Bennington)	199	34	17%	66	0%	2
WCMHS (Washington)	476	39	8%	44	0%	1

See notes 2, 3 and 10.

TABLE 2C-6

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

DAY SERVICES

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Day Services</u>		Number of Day <u>Services</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Day Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,617	574	16%	36,437	9%	63
<u>Community Service Providers</u>						
CSAC (Addison)	212	64	30%	4,779	16%	75
NCSS (Northwest)	308	-	-	-	-	-
HCHS (Chittenden)	751	214	28%	9,858	14%	46
LCMHS (Lamoille)	141	79	56%	9,761	30%	124
HCRSSVT (Southeast)	482	89	18%	7,193	12%	81
NKHS (Northeast)	504	-	-	-	-	-
CMC (Orange - MH)	192	-	-	-	-	-
RMHS (Rutland)	352	19	5%	521	1%	27
UCS (Bennington)	199	-	-	-	-	-
WCMHS (Washington)	476	109	23%	4,325	7%	40

See notes 2, 3 and 11.

TABLE 2C-7

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

SERVICE PLANNING AND COORDINATION

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Planning & Coordination Svcs.</u>		<u>Number of Planning & Coordination Svcs</u>	<u>Services as Percent of all CRT Non- Residential Services</u>	<u>Planning & Coordination Svcs Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,617	2,689	74%	56,970	13%	21
<u>Community Service Providers</u>						
CSAC (Addison)	212	161	76%	4,616	15%	29
NCSS (Northwest)	308	200	65%	2,816	7%	14
HCHS (Chittenden)	751	602	80%	12,591	18%	21
LCMHS (Lamoille)	141	112	79%	1,565	5%	14
HCRSSVT (Southeast)	482	389	81%	13,255	22%	34
NKHS (Northeast)	504	238	47%	1,959	6%	8
CMC (Orange - MH)	192	176	92%	7,006	25%	40
RMHS (Rutland)	352	291	83%	4,677	11%	16
UCS (Bennington)	199	145	73%	1,069	4%	7
WCMHS (Washington)	476	375	79%	7,416	12%	20

See notes 2, 3 and 12.

TABLE 2C-8

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

COMMUNITY SUPPORTS

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Community Support Svcs.</u>		Number of Community <u>Support Svcs.</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Community Support Svcs. <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,617	3,042	84%	236,038	55%	78
<u>Community Service Providers</u>						
CSAC (Addison)	212	178	84%	11,650	39%	65
NCSS (Northwest)	308	240	78%	26,679	67%	111
HCHS (Chittenden)	751	703	94%	40,721	57%	58
LCMHS (Lamoille)	141	131	93%	17,291	54%	132
HCRSSVT (Southeast)	482	385	80%	27,730	45%	72
NKHS (Northeast)	504	348	69%	19,015	59%	55
CMC (Orange - MH)	192	174	91%	13,337	47%	77
RMHS (Rutland)	352	300	85%	30,507	71%	102
UCS (Bennington)	199	156	78%	16,846	63%	108
WCMHS (Washington)	476	427	90%	32,262	53%	76

See notes 2, 3 and 13.

TABLE 2C-9

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

EMPLOYMENT SERVICES

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	Clients Receiving <u>Employment Services</u>		Number of Employment <u>Services</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Employment Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,617	1,254	35%	30,784	7%	25
<u>Community Service Providers</u>						
CSAC (Addison)	212	80	38%	4,344	14%	54
NCSS (Northwest)	308	104	34%	3,615	9%	35
HCHS (Chittenden)	751	206	27%	3,047	4%	15
LCMHS (Lamoille)	141	52	37%	1,960	6%	38
HCRSSVT (Southeast)	482	171	35%	4,428	7%	26
NKHS (Northeast)	504	139	28%	2,478	8%	18
CMC (Orange - MH)	192	98	51%	2,002	7%	20
RMHS (Rutland)	352	123	35%	2,386	6%	19
UCS (Bennington)	199	78	39%	687	3%	9
WCMHS (Washington)	476	203	43%	5,837	10%	29

See notes 2, 3 and 14.

TABLE 2C-10a

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Emergency/Crisis Services</u>		Number of Emergency/Crisis <u>Services</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Emergency/ Crisis Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,617	908	25%	6,906	2%	8
<u>Community Service Providers</u>						
CSAC (Addison)	212	144	68%	1,829	6%	13
NCSS (Northwest)	308	149	48%	1,023	3%	7
HCHS (Chittenden)	751	-	-	-	-	-
LCMHS (Lamoille)	141	7	5%	32	0%	5
HCRSSVT (Southeast)	482	91	19%	875	1%	10
NKHS (Northeast)	504	159	32%	672	2%	4
CMC (Orange - MH)	192	3	2%	3	0%	1
RMHS (Rutland)	352	152	43%	969	2%	6
UCS (Bennington)	199	85	43%	1,078	4%	13
WCMHS (Washington)	476	118	25%	425	1%	4

See notes 2, 3 and 15.

TABLE 2C-10b

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

EMERGENCY/CRISIS BEDS

Community Service Providers

Fiscal Year 2004

	Total Clients Served	Clients Receiving <u>Emergency/Crisis Bed</u>		Days of Emergency/Crisis Bed Services	Emergency/Crisis <u>Bed Services</u> Per Client
		Number	Percent		
OVERALL	3,617	194	5%	3,387	17
<u>Community Service Providers</u>					
CSAC (Addison)	212	9	4%	106	12
NCSS (Northwest)	308	10	3%	168	17
HCHS (Chittenden)	751	-	-	-	-
LCMHS (Lamoille)	141	-	-	-	-
HCRSSVT (Southeast)	482	58	12%	685	12
NKHS (Northeast)	504	2	0%	14	7
CMC (Orange - MH)	192	-	-	-	-
RMHS (Rutland)	352	20	6%	168	8
UCS (Bennington)	199	50	25%	1,349	27
WCMHS (Washington)	476	45	9%	897	20

See notes 2, 3 and 15.

TABLE 2C-11

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

HOUSING AND HOME SUPPORTS

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Housing & Home Supports</u>		Days of Housing & Home <u>Support Services</u>	Housing & Home Support Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>		
OVERALL	3,617	290	8%	50,192	173
Community Service Providers					
CSAC (Addison)	212	1	0%	34	34
NCSS (Northwest)	308	34	11%	3,330	98
HCHS (Chittenden)	751	102	14%	18,924	186
LCMHS (Lamoille)	141	32	23%	7,752	242
HCRSSVT (Southeast)	482	27	6%	6,344	235
NKHS (Northeast)	504	23	5%	1,425	62
CMC (Orange - MH)	192	14	7%	1,826	130
RMHS (Rutland)	352	-	-	-	-
UCS (Bennington)	199	10	5%	2,099	210
WCMHS (Washington)	476	47	10%	8,458	180

See notes 2, 3 and 16.